State of New Jersey Local Government Services

2022 Municipal User Friendly Budget Year: MUNICIPALITY: 1419 Mendham Township - County of Morris \blacksquare Introduced Filename: 1419 fbi 2022.xlsm Municode: 1419 Website: mendhamtownship.org **Phone Number:** 973-543-4555 Mailing Address: 2 West Main Street Zip: 07926 Municipality: Brookside NJ State: Mayor Middle Name **Term Expires Business Email Last Name** First Name Monaghan 12/31/2024 Nicholas nmonaghan@mendhamtownship.org **Chief Administrative Officer** Gabloff Jason jgabloff@mendhamtownship.org **Chief Financial Officer** Gabloff Jason igabloff@mendhamtownship.org **Municipal Clerk** Coppinger Maria mtclerk@mendhamtownship.org **Registered Municipal Accountant** Mantel Kathryn kmantell@nisivoccia.com **Governing Body Members First Name** Middle Name **Last Name Term Expires Business Email** Baio 12/31/2022 Tom tbaio@mendhamtownship.org Amalia 12/31/2023 Duarte aduarte@mendhamtownship.org Sarah 12/31/2024 Neibart sneibart@mendhamtownship.org Jordan 12/31/2022 Orlins jorlins@mendhamtownship.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL o	entities levying proper	ty taxes		Current Year 2022 Bud	<u>get</u>	
**	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.439	\$8,181,295.20	19.89%	\$4,014.12	Municipal Purpose Tax	ACTUAL	\$8,181,289.46
Municipal Library			0.00%	\$0.00	Municipal Library	٠.	
Municipal Open Space	0.010	\$197,665.00	0.48%	\$91.44	Municipal Open Space	ACTUAL	\$197,665.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	i ka ki ka s	Sign States
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		1.7
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.959	\$17,826,892.00	43.33%	\$8,768.89	Local School District	ESTIMATED	\$18,183,429.8
Regional School District	0.551	\$10,235,646.00	24.88%	\$5,038.23	Regional School District	ESTIMATED	\$10,440,358.9
County Purposes	0.247	\$4,587,571.12	11.15%	\$2,255.77	County Purposes	ESTIMATED	\$4,681,581.1
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$112,929.02	0.27%	\$64.01	County Open Space	ESTIMATED	\$112,929.0
Other County Levies (total)	* * * * * * * * * * * * * * * * * * * *		0.00%	\$0.00	Other County Levies (total)	•	
Total (Calendar Year 2021 Budget)	2.213	\$41,141,998.34	100.00%	\$20,232.46	Total ESTIMATED amount to be raised by tax	es	\$41,797,253.36
		* * * * * * * * * * * * * * * * * * * *		+,			
	0 . 1 . 1 . 2 . 2 . 2	** ***					2 200 112 20
Total Taxable Valuation as of	October 1, 2021	\$1,957,427,656.00			Revenue Anticipated, Excluding Tax Levy		3,009,113.92
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Une	collected Taxes	10,168,167.95
Current Year Average Residential Ass	essment	\$914,379.00			Total Non-Municipal Tax Levy		\$33,615,963.90
	_				Amount to be Raised by Taxes - Before RUT		\$40,775,017.93
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,022,235.43
					Total Amount to be Raised by Taxes		\$41,797,253.36
	Comparison	ı - Municipal Purposes	Tay Data				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		97.55%
	1			-	76 of Tax Concetions used to Calculate ROT		71.337
	0.439	0.418	-4.78%	_	IFO/ wood aware to the actual callection O/ them		
					If % used exceeds the actual collection % then	to the	
	Comparisor	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$8,181,295.20	\$8,181,289.46	0.00%		Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
					Total Tax Revenue, Collections CY 2021		40,737,570.4
					Total Tax Levy, CY 2021		41,340,275.5
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		98.549
	\$4,014.12	\$3,822.10	-4.78%	(\$192.02)			
	+ -,	, <u>-</u>		V/	Delinquent Taxes - December 31, 2021		\$464,516.45
				Sheet UFB-1	,		
				SHEER OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer East Utility	Sewer West Utility	Utility	Utility	Utility
08	Surplus	7.26%	\$103,610.22	\$1,427,415.00	\$1,531,025.22	\$1,492,025.22			\$25,000.00	\$14,000.00	. "		1
08	Local Revenue	-7.67%	(\$59,213.29)	\$771,533.29	\$712,320.00	\$191,185.00			\$390,300.00	\$130,835.00			V + 1
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$487,059.00	\$487,059.00	\$487,059.00		2 4 4 7 7			1		4.17(3.17)
08	Uniform Construction Code Fees	-13.39%	(\$29,368.00)	\$219,368.00	\$190,000.00	\$190,000.00	111 111 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1994	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	territorio de la contra de la Calda						1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Television (Control of Control of
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			***					3.7
10	Public and Private Revenue	-96.09%	(\$25,649.71)	\$26,694.41	\$1,044.70	\$1,044.70						:	
08	Other Special Items	-20.89%	(\$105,042.31)	\$502,842.31	\$397,800.00	\$397,800.00						·	
15	Receipts from Delinquent Taxes	-6.07%	(\$16,155.00)	\$266,155.00	\$250,000,00	\$250,000.00				* * *			The section of the se
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.79%	(\$595,985.34)	\$8,777,274.80	\$8,181,289.46	\$8,181,289.46	A Charles and Charles						
07	Minimum Library Tax	#DIV/0!	\$0.00	1. 1.	\$0,00								
54	Open Space Levy Tax	0.00%	\$0.00	\$197,665.00	\$197,665.00		\$197,665.00						•
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	·	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	•							
	Total	-5.74%	(\$727,803,43)	\$12,676,006.81	\$11,948,203.38	\$11,190,403.38	\$197,665.00	\$0.00	\$415,300.00	\$144,835.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted	Positions	H	H											
		Full-Time	Part-Time	% Difference Current v, Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer East Utility	Sewer West Utility	Utility	Utility	Utility
20 G	General Government	4.00	5.50	-27,45%	(\$341,396.80)	\$1,243,760.00	\$902,363.20	\$902,363.20				ĺ				1, 11
21 L	.and-Use Administration	0.50		14.01%	\$7,694.00	\$54,900.00	\$62,594.00	\$62,594.00								
22 U	Uniform Construction Code	0.50	5.00	2.93%	\$6,502.00	\$221,795.00	\$228,297.00	\$228,297.00		The second	·			7-1		
23 Ir	nsurance			-2.63%	(\$23,949.00)	\$912,200.00	\$888,251.00	\$888,251.00		5.4						5,54,457
25 P	Public Safety	17,00	1.00	-2.79%	(\$59,066.24)	\$2,117,405.74	\$2,058,339.50	\$2,058,339.50				+ *.				
26 P	Public Works	10.00	0.50	10.45%	\$208,685.68	\$1,997,182.67	\$2,205,868.35	\$1,888,388.65	\$1,044.70	112		\$199,600.00	\$116,835.00			
27 H	lealth and Human Services	Ì	1.00	3.34%	\$4,736.00	\$141,850.00	\$146,586.00	\$146,586.00								*. • *
28 P	Parks and Recreation		1,00	-34.68%	(\$146,195.00)	\$421,545.00	\$275,350.00	\$77,685.00	5000	\$197,665.00					·	
29 E	Education (including Library)			0.66%	\$1,500.00	\$227,000.00	\$228,500.00	\$228,500.00		* * * *						
30 U	Unclassified			#DIV/0!	\$0.00	* * * * * *	\$0.00						14.44.44.44.4			* . ***
31 U	Utilities and Bulk Purchases			0.00%	\$0.00	\$255,500.00	\$255,500.00	\$255,500.00					1			
32 I.	Landfill / Solid Waste Disposal			#DJV/0!	\$0.00		\$0.00									
35 C	Contingency			#DIV/0!	\$0.00		\$0.00						19,33,93.5			
36 S	Statutory Expenditures			0.18%	\$1,660.90	\$931,296.00	\$932,956.90	\$932,956.90								
37 J	Judgements			#DIV/0!	\$0.00		\$0.00	** *	**** *** ***	* *.						
42 S	Shared Services			#DIV/0!	\$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·					10.00		-	
43 C	Court and Public Defender			-3.43%	(\$4,078.00)	\$119,000.00	\$114,922.00	\$114,922.00		·			7.74.4.7.74.4			
44 C	Capital			4.18%	\$22,500.00	\$538,500.00	\$561,000.00	\$525,000.00	1. 1. 1. 1. 1. 1. 1.			\$8,000.00	\$28,000.00			1
45 D	Debt			-0.11%	(\$2,245.00)	\$1,993,685.00	\$1,991,440.00	\$1,783,740.00				\$207,700.00				
46 Γ	Deferred Charges			68.18%	\$30,000,00	\$44,000.00	\$74,000.00	\$74,000.00						1		
48 Г	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	·								
50 P	Reserve for Uncollected Taxes			-0.62%	(\$6,353.57)	\$1,028,589.00	\$1,022,235.43	\$1,022,235,43								
55 S	Surplus General Budget			#DIV/0!	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00									
Т	Total	32.00	14.00	-2.45%	(\$300,005.03)	\$12,248,208.41	\$11,948,203.38	\$11,189,358.68	\$1,044.70	\$197,665.00	\$0.00	\$415,300.00	\$144,835.00	\$0,00	\$0,00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs.	reduce appropriation	String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		Att	40.0 440	Reserve for Pitney	\$225,000.00	This item will be used as revenue in the next 3 year budget cycles
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

			A328131111 I I I I				
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2021 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	84	\$22,803,600.00	1.23%	15A Public Schools	2	\$11,629,400.00	8.16%
2 Residential	1,942	\$1,697,602,100.00	91.37%	15B Other Schools	1	\$461,800.00	0.32%
3A/3B Farm	230	\$123,499,800.00	6.65%	15C Public Property	69	\$93,713,300.00	65.73%
4A Commercial	9	\$14,073,500.00	0.76%	15D Church and Charities	3	\$7,896,300.00	5.54%
4B Industrial	1	\$2,100.00	0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments		·	0.00%	15F Other Exempt	21	\$28,877,900.00	20.25%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	2,266	\$1,857,981,100.00	100.00%	Total	96	\$142,578,700.00	100.00%
Average Ratio (%), Assessed to True	Value	94.92%					
Equalized Valuation, Taxable Proper	ties	\$1,957,427,561.30		Percentage of Exempt vs.			
				Non-Exempt Properties	7.67%		
Total # of property tax appeals t	iled in 2021	County Tax Board	35.00	4			
		State Tax Court	53.00				
Number of 2021 County Tax Board of	lecisions appealed to T	ax Court	8.00				
Number of pending property tax appe	eals in State Tax Court		45.00				
Amount paid out by municipality for	tax appeals in 2021		\$129,457.07				
		· <u>·</u>					

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		New York Control (10 € 1) and the		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year'	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Caemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	1) - Long Term Ta	ıx Exemptions	Prior Budget Yes	r's Pavments in Lie	u of Tax (PILOT)	- Long Term Ta	Exemptions	Prior Budget	Year's Parments in Lie	o of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2021 Total Tax
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ıg Term Exemptions - C	Column Total	0.00	0.00	0,00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptio	ıs - Column Total	\$0.00	\$0,00	1
X" if Grand Total		ļį —					1				H				Total Long Term Exempt				
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	16,901.05	\$15,700.00				\$1,201.05
Supervisory Staff (Department Heads & Managers)	4.00	2.00	909,730.24	\$613,012.00		\$49,040.96	\$59,084.14	\$188,593.14
Police Officers (Including Superior Officers)	14.00	14 2 4 4 5 4 2 4 1	2,305,436.11	\$1,461,058.00	\$76,351.00	\$146,105.80	\$172,426.82	\$449,494.49
Fire Fighters (Including Superior Officers)			0.00			terrory to	tere.	\$0.00
All Other Union Employees not listed above	9.00		848,195.13	\$502,707.00	\$47,200.00	\$37,703.03	\$105,927.30	\$154,657.81
All Other Non-Union Employees not listed above	5.00	7.00	490,022.67	\$283,900.00	•	\$21,292.50	\$97,488.33	\$87,341.84
Totals	32.00	14.00	4,570,285.20	\$2,876,377.00	\$123,551.00	\$254,142.29	\$434,926.59	\$881,288.33

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		35 1 37 11 6	D	
	Current Year # of Covered Members	Annual Cost	Total Comment		Prior Year Annual	7D - 4 - 1 Dout - 1 X7
	(Medical & Rx)	Estimate per	Total Current		Cost per Employee	
Active Employees Heelth Develte Amanal Cost	(Medical & RX)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	7:11:11:11:11:11:11:11:11	410.061.00	A C M - W C C C C C C			
Single Coverage	6.00	\$10,961.00	\$65,766.00	6.00	\$11,270.00	\$67,620.00
Parent & Child			\$0.00	2.00	\$20,174.00	\$40,348.00
Employee & Spouse (or Partner)	6.00	\$24,735.00	\$148,410.00	4.00	\$22,541.00	\$90,164.00
Family	12.00	\$30,942.00	\$371,304.00	16.00	\$31,445.00	\$503,120.00
Employee Cost Sharing Contribution (enter as negative -)			(\$150,549.81)			i i sa
Subtotal	24.00		\$434,930.19	28.00		\$701,252.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00	1.11		\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00	The first		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	24.00		\$434,930.19	28.00		\$701,252.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable iter									
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement				
PBA	1298.00	\$129,873.00	X						
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Totals	1298.00	\$129,873.00		1					
Total Funds Reserved									
	propriated in 2022								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
, .ab	24 - 45 - 000 00	01 F(F 000 00)	40.00	 	#112 100 00	#146 016 PO	0.16.016.70	40 00 T 00 L 00
Local School Debt	\$1,765,000.00	\$1,765,000.00	\$0.00		\$143,400.00	\$146,216.70	\$146,216.70	\$3,037,984.00
Regional School Debt	\$1,385,805.74	\$1,385,805.74	\$0.00	Utility Fund - Interest	\$64,300.00	\$67,243.74	\$915,043.74	\$314,174.00
				Bond Anticipation Notes - Principal	\$561,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$142,000.00	* * * * * * * * * * * * * * * * * * * *		
Sewer East	\$5,537,600.43	\$5,537,600.43		· · · · · · · · · · · · · · · ·	\$959,900.00		\$1,045,000.00	
Sewer West					\$120,840.00	\$82,460.00	\$41,800.00	
			\$0.00	Loans & Other Debt - Principal			TREE LANGE TO	
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	Total	\$1,991,440.00	\$1,312,420.44	\$2,148,060.44	\$3,352,158.00
Municipal Purposes					Ψ1,77,1,110.00	ψ1,512,120.11	Ψ2,1110,000.111	40,002,100,00
Debt Authorized (BNI)	\$3,083,486.67		\$3,083,486.67	Total Principal	\$1,664,300.00	\$1,162,716.70	\$1,191,216.70	\$3,037,984.00
Notes Outstanding	\$7,000,000.00		\$7,000,000.00	{ '	\$327,140.00	 	\$956,843.74	\$314,174.00
Bonds Outstanding	\$3,225,000.00				16.67%		Ψ, σος στο το το	Ψ-21,3271.00
Loans and Other Debt	\$38,479.69	\$2,264.03	\$36,215.66			ł		
'				Description		Debt Not Li	sted Above	
Total (Current Year)	\$22,035,372.53	\$8,690,670.20	\$13,344,702.33	Total Guarantees - Governmental				
		-		Total Guarantees - Other		,		
				Total Capital/Equipment Leases			The Carlotte State of the Carlotte State of	
Population (2020 census)	6,016			Total Other				
						T		1
Per Capita Gross Debt	\$3,662.79			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,218.20			Rating		AAA		
				Year of Last Rating		2015		
3 Year Average Property Valuation	:	\$1,872,188,788.33						
				Mark "X" if Municipality has	no bond rating			····
Net Debt as % of 3 Year Average P.	roperty Valuation	0.71%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Адепсу Туре	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Chester Township	Court	Court and Public Defender		1/1/2018	12/31/2022	\$114,922.00
Recipient	County	Morris County	Health and Human Services	Health and Human Services		1/1/2022	12/31/2026	\$76,226.00
	Municipality	Mendham Borough, Chester Township	Police/DPW	Animal Control		5/1/2020	4/31/23	\$19,529.00
Recipient	Municipality	Randolph Township	Health and Human Services	Animal Control	Animal Shelter	1/1/2022	12/31/2022	direct billing
	Assault Sant							
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	Amount Received Page Total						i	\$19,529.00
	Amount Paid Page Total							\$191,148.00
	Page Total							\$210,677.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or ecipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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						100000		
	Amount Received Total							\$19,529.00
	Amount Paid Total							\$191,148.00
	Total							\$210,677.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

