

Mosle Field Recreation Committee Proposal

January 23, 2023

History

- 2019 – Upon my arrival in Mendham this was one of the first requests that came up at a facilities meeting
- 2020 – Plan put on pause
- 2021 – Conversations restart with sports leagues
- January 2022 – Meeting with sports leagues to discuss needs
- March 2022 – Inclusion in Capital Budget to do a Site Study
- April 2022 – Field Usage Survey Completed
- October 2022 – TC approves moving forward with Site Study



Proposal

Base Proposal

- Electrical Service – \$40,000
- Parking Lot Lights – \$140,000

Football Field

- Field Improvements – \$305,650
- Lights – \$420,000
- Turf - \$1,303,650

Baseball Field

- Field Improvements - \$129,800
- Lights - \$280,000

Multi Purpose Field

- Field Improvements – \$306,650
- Lights - \$450,000

New Parking Lot

- \$414,000

Discussions with Sports Leagues

Recreation Committee Proposal

Base Proposal

- Electrical Service – \$20,000
- Parking Lot Lights – \$140,000

Football Field

- Lighting – \$450,000
- Field Improvements – \$305,650

Baseball Field

- Field Improvements - \$129,800
- Lights - \$280,000

Multi Purpose Field

- Field Improvements – \$306,650
- Lights - \$450,000

New Parking Lot

- \$414,000

Recreation Committee Proposal

\$180,000

100% Township Responsibility

Base Proposal

- Electrical Service – \$40,000
- Parking Lot Lights – \$140,000

\$700,000

50% Township Responsibility and 50% Sports Leagues Responsibility/Fundraising

Football Field

- Lighting – \$420,000

Baseball Field

- Lights - \$280,000

Finances – Lights

Total Project Cost: 700,000

Down Payment: \$35,000

Issued Debt: \$665,000

Interest Rate: 3.500% over 10 years

Debt payments between 70,000 and 80,000 per year to be split

- 50% by Township
- 50% by Sports Leagues

Finances – Parking Lot

Total Project Cost: 180,000

Down Payment: \$9,000

Issued Debt: \$171,000

Interest Rate: 3.500% over 10 years

Debt payments approximately \$20,000 per year

Next Steps

Engagement with neighbors

Increased marketing on the project proposal

- Continued support from residents and sports leagues
- Begin to engage possible donors for the project

Inclusion in the Capital Budget and conversations with Township Committee and Finance Committee