

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1419 Mendham Township	p - County of Morris			Introduced
Municode:			Filename:	1419 fbi 2021.	xlsm
		www.mendhamtownship.or			
	Phone Number:		973-543-4555		
	Mailing Address:		2 WEST MAIN STRE	ET	
			P.O,BOX 520		
Email the UFB if no	t usina Outlook	Municipality		State: NJ Z	Lip: 07926
	Mayor	,			
First Name	Middle Name	Last Name	Term Expires	Business Email	
SARAH		NEIBART	12/31/2021	SNEIBART@MENDHAMT	DWNSHIP.ORG
	Chief Administr	ative Officer			
ROBERT		CASEY		TOWNADMINISTRATOR@	MENDHAMTOWNSHIP.ORG
	Chief Financial	Officer	_		
ROBERT		CASEY			
	Municipal Clerk		_		
MARIA		COPPINGER		MTCLERK@MENDHAMTO	OWNSHIP.ORG
	Registered Mun	icipal Accountant	_		
KATHRYN		MANTELL		KMANTELL@NISIVOCCIA.	СОМ
•	Governing Body	y Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
TOM		BAIO	12/31/2022		
AMALIA		DUARTE	12/31/2023		
NICK		MONAGHAN	12/31/2021		
JORDAN		ORLINS	12/31/2022		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2021 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.438	\$8,181,864.00	19.75%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$8,181,294.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$191,500.00	0.46%	\$0.00	Municipal Open Space		\$197,665.0
Municipal Arts and Culture		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Municipal Arts and Culture	1.30 1.30 2.30 3.40 3.40	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	the state of the state of the	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	a processor and a forting to a reco	
Local School District	0.918	\$17,147,365.00	41.39%	\$0.00	Local School District		\$17,500,000.0
Regional School District	0.579	\$10,810,675.00	26.09%	\$0.00	Regional School District		\$11,000,000.0
County Purposes	0.272	\$5,101,845.00	12.31%	\$0.00	County Purposes		\$5,100,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.217	\$41,433,249.00	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$41,978,959.00
Total Taxable Valuation as of	October 1, 2020	\$1,857,981,100.00			Revenue Anticipated, Excluding Tax Levy		2,966,028.0
(To be used to calculate the current year tax rat	· · · · · · · · · · · · · · · · · · ·	ψ1,007,501,100.00			Budget Appropriations, before Reserve for Uncoll	ected Toyer	10,085,525.0
Current Year Average Residential Ass		\$101.98			Total Non-Municipal Tax Levy	colou Taxes	\$33,797,665.0
Current Teal Average Residential Ass	=	Φ101.70			Amount to be Raised by Taxes - Before RUT		
	Duday X	Yaan ta Cunnant Waan (7		Reserve for Uncollected Taxes (RUT)		\$40,917,162.0
	Prior 1	ear to Current Year C	<u> John parison</u>				\$1,036,249.2
					Total Amount to be Raised by Taxes		\$41,953,411.2
	/	<u>n - Municipal Purpose</u>		-4			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.53
	0.438	0.448	2.24%				
					If % used exceeds the actual collection % then		
•	Comparison	n - Municipal Purpose	s Tax Levy	-	reference the statutory exception used		The system of the first
			% Change (+/-)	\$ Change (+/-)	·		
	\$8,181,864.00	\$8,181,294.00	-0.01%		Tax Collections - ACTUAL as of Prior Year		
	φο,101,004.00	φο,101,294.00	-0.0170	η (φυτυίου):	Total Tax Revenue, Collections CY 2020		40,629,793.0
	Comparison Impos	t on Avg. Residential T	Fay Paymont (Mur	icinal Purnocec Onl	· · · · · · · · · · · · · · · · · · ·		41,137,538.0
		·····	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		41,157,336.\ 98.77
			· · · · · · · · · · · · · · · · · · ·		70 01 1 axes Contented, C 1 2020		70.77
	\$0.00	\$0.46	#DIV/0!	\$0.46			
	•				Delinquent Taxes - December 31, 2020		\$266,175.0
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer East Utility	Sewer West Utility	Utility	Utility	Utility
08	Surplus	9.13%	\$119,415.00	\$1,308,000.00	\$1,427,415.00	\$1,360,830.00			\$56,735.00	\$9,850.00			1.7
08	Local Revenue	133.03%	\$422,555,68	\$317,629.32	\$740,185.00	\$227,185.00			\$393,000.00	\$120,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$487,059.00	\$487,059.00	\$487,059.00		TOTAL WAY A MATERIAL		System with the second			
08	Uniform Construction Code Fees	-11.59%	(\$21,756.00)	\$187,756.00	\$166,000.00	\$166,000.00	TO THE REAL PROPERTY.			iggija, and na farantina tar			Resident Paper
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	Manage Andrews	\$0.00			1 - 6 10 10 10 10 10 10 10 10 10 10 10 10 10		Section Francisco		ENAPPERMARE SEE	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00	electrication of the sales			477,000	A guaga sanga gagada fadi	NEW PARTY OF THE		
10	Public and Private Revenue	-100.00%	(\$30,842,15)	\$30,842.15	\$0.00				approximate and a resident figure		2/3/24/24/24/24/24/24/24/24/24/24/24/24/24/		100000000000000000000000000000000000000
08	Other Special Items	-0.98%	(\$4,917.84)	\$501,702.64	\$496,784.80	\$496,784.80	272 - 244 - 2	701 (3.24) 4.44		Participation (Control of the Control of the Contro			
15	Receipts from Delinquent Taxes	-33,93%	(\$115,556.12)	\$340,556.12	\$225,000.00	\$225,000.00				iggplik blick filspekert			A state of a plant and
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.01%	(\$616,872.07)	\$8,798,167.27	\$8,181,295.20	\$8,181,295.20	\$0,00	14 5 4 5 14 4 1 1 1 1 1 1 4 4 5 4 4 5 4 5		4000 - 500 - 700 -			
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00		The Application						
54	Open Space Levy Tax	3.02%	\$5,799.13	\$191,865.87	\$197,665.00		\$197,665.00					The sales	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00			5,75,75,77					
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0,00	To final personal services and		14. H. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00		The second of the second of the Second		ta ta Arabada	table to the talks as to the factors			The solution of
	Total	-1.99%	(\$242,174.37)	\$12,163,578.37	\$11,921,404.00	\$11,144,154.00	\$197,665.00	\$0,00	\$449,735.00	\$129,850.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION	- APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)	

USEKT	RIENDLY BUDGET SEC	Budgeted			CALLE			General	Public&Private	Open Space	Arts and Culture	SEWER EAST	SEWER WEST	* . * . * . * . * . * . * . * . * . * .		
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government		200000000	3.79%	\$34,470.00	\$910,440.00	\$944,910.00	\$944,910.00								
21	Land-Use Administration	10.111		0.34%	\$185,00	\$54,715.00	\$54,900.00	\$54,900.00	Analah piragatan sa	The result of the second of the second						1,100
22	Uniform Construction Code	14 (14 (14 (14 (14 (14 (14 (14 (14 (14 (-12,55%	(\$31,830.00)	\$253,625.00	\$221,795.00	\$221,795.00	The state of the s		AND THE SECTIONS	en aga a nitrara a la 1/gill	Photores of Salabay (1961)		POST PROPERTY.	
23	Insurance	1 - 1 - 1 - 1	**********	-8.67%	(\$86,600.00)	\$998,800.00	\$912,200.00	\$912,200.00	ARMENING AND A			A CONTRACTOR OF THE	14,5 1,1411 111 111 111 114	***********	11 11111111111	and spirit and factor
25	Public Safety		Name of	2.15%	\$43,365.00	\$2,017,610.00	\$2,060,975.00	\$2,060,975.00	A STATE OF THE STA						No De Agains	11
26	Public Works		200000000000000000000000000000000000000	10.92%	\$196,324.00	\$1,797,920.00	\$1,994,244.00	\$1,677,959.00				\$204,435.00	\$111,850.00	tigas felgavielegis.		
27	Health and Human Services			0.81%	\$1,130.00	\$139,470.00	\$140,600.00	\$140,600.00			PRINCIPAL SERVICE	in the second second second	A STATE OF THE STATE OF	And the second of	100000	
28	Parks and Recreation		N. S. Sayar Str.	121.95%	\$110,740.00	\$90,805.00	\$201,545.00	\$201,545.00	And the first service	A Visit of the Control of the Contro						
29	Education (including Library)		1445 N.S.	1.96%	\$4,354.40	\$222,645.60	\$227,000.00	\$227,000.00				and the transfer of the	Terra Militeratura Asias		ARMAN DENNISH	
30	Unclassified			0.00%	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	NATES A PROPERTY OF	And the season of the first stage		114 11111 14 14 14 14 14 14 14 14 14 14	12.00	**** ** ****** * * * * * * * * * * * * *	t to the transfer	Statement Statement
31	Utilities and Bulk Purchases	1000	100000	4.93%	\$12,000,00	\$243,500.00	\$255,500.00	\$255,500.00	The Helphan Francis							
32	Landfill / Solid Waste Disposal		2017/2017	#DIV/0!	\$0.00	APPROPRIATE	\$0.00		1,3,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,				Appropriate the second	November 1990 and State (No.	Signification of the second	to the sale to the end of III.
35	Contingency			#DIV/0!	\$0.00	The Paylor Control	\$0.00	7.65				a a paragalente da sana	and the second of the second			The Asset Constitution
36	Statutory Expenditures	1,3,4,1		11.02%	\$95,401.00	\$865,895.00	\$961,296.00	\$931,296.00	E THE HALLS A SE	A STATE OF STATE		\$30,000.00				
37	Judgements	10.00	3.5.5	#DIV/0!	\$0.00	53.7.7.7.7	\$0.00	Section Section 1			***	,				
42	Shared Services			#DIV/0!	\$0.00	Service of the Control of the Contro	\$0.00					fey I fill day	They will be a first			
43	Court and Public Defender	1000	1, 1, 1	1.71%	\$2,000.00	\$117,000.00	\$119,000.00	\$119,000.00	100000000000000000000000000000000000000				Later and All Artist Artist		a halle shift ha	
44	Capital		1,004 N	9,23%	\$45,500.00	\$493,000.00	\$538,500.00	\$513,500.00				\$7,000.00	\$18,000.00		An interview of a rest	
45	Debt			9.24%	\$168,585.00	\$1,825,100.00	\$1,993,685.00	\$1,785,385.00		State of the service of the		\$208,300.00	V27/2010 2010 0	\$ 444 A 444 A 44 A 44 A 44 A 44 A 44 A	a manager	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
46	Deferred Charges			#DIV/0!	\$14,000.00	7.7	\$14,000.00	\$14,000.00	1,		The second secon		The second second second	The research and the		1.1.4.5
48	Debt - Type 1 School District		71141175	#DIV/0!	\$197,665.00		\$197,665.00			\$197,665.00		No sales and		Transport to the second		- 10 m
50	Reserve for Uncollected Taxes			0.00%	(\$0.07)	\$1,028,589.07	\$1,028,589.00	\$1,028,589.00		N. Tarana San	117411 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Note that the state of the first	SHAND VIOLET HE	40 X 14 X 14 X 15 X 15 X	er sati ad tata keeria	
55	Surplus General Budget		141,743.44	#DIV/0!	\$0.00	111111111111111111111111111111111111111	\$0.00		. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	* * * * * * * * * * * * * * * * * * * *	1.1.	4, 1, 44, 4, 7, 7, 4,				1997 - 1997
	Total	0.00	0.00	7.26%	\$807,289.33	\$11,114,114.67	\$11,921,404.00	\$11,144,154.00	\$0,00	\$197,665.00	\$0.00	\$449,735.00	\$129,850.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs.	Future Yea, etherions		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				RESERVE FOR PITNEY	\$300,000.00	TO BE DEPLETED WITHIN NEXT 3 BUDGETS
			74.555 3.557			
BASS						
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	V. 1					
			5 5			
7 % 1 % 2						
		1999				
		10,712,71				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Proj	perties (October 1, 2020 Valu	<u>(e)</u>	Property Tax Assess	sments - Exempt Pro	perties (October 1, 2020 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 1	Vacant Land	84	\$22,803,600.00	1.23%	15A Public Schools	2	\$11,629,400.00	8.14%
2 I	Residential	1,942	\$1,697,602,100.00	91.37%	15B Other Schools	1	\$461,800.00	0.32%
3A/3B I	Farm	230	\$123,499,800.00	6.65%	15C Public Property	69	\$93,713,300.00	65.58%
4A (Commercial	9	\$14,073,500.00	0.76%	15D Church and Charities	3	\$7,896,300.00	5.53%
4B I	Industrial		\$2,100.00	0.00%	15E Cemeteries & Graveyards	There is a first to be a test to en		0.00%
4C /	Apartments	non e vines one vegines; s		0.00%	15F Other Exempt	21	\$29,189,700.00	20.43%
5A/5B I	Railroad			0.00%				
6A/6B I	Business Personal Property			0.00%	_			
-	Total	2,266	\$1,857,981,100.00	100.00%	Total	96	\$142,890,500.00	100.00%
1 h	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti	es	101.98% \$1,821,907,334.77		Percentage of Exempt vs. Non-Exempt Properties	7.69%		
	Total # of property tax appeals fil	led in 2020	County Tax Board	35.00				
			State Tax Court					
	Number of 2020 County Tax Board de	cisions appealed to T	ax Court	0.00				
1 5	Number of pending property tax appea	als in State Tax Court		47.00				
_	Amount paid out by municipality for ta			\$172,605.00				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption			english same menagal masa	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	1. 1. 1. No.			
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	0.00					
Supervisory Staff (Department Heads & Managers)	8.00		0.00					
Police Officers (Including Superior Officers)	14.00		2,137,610.00	\$1,674,410.00		\$463,200.00		
Fire Fighters (Including Superior Officers)		NEW PROPERTY.	0.00					
All Other Union Employees not listed above	6.00		0.00					
All Other Non-Union Employees not listed above	7.00	11.00	2,536,555.00	\$1,552,255.00		\$201,455.00	\$528,200.00	\$254,645.00
Totals	35.00	16.00	4,674,165.00	\$3,226,665.00	\$0.00	\$664,655.00	\$528,200.00	\$254,645.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		77 11 0		
	Current Year # of Covered Members	Annual Cost	Total Cumment		Prior Year Annual	Total Duiou Wasu
	(Medical & Rx)	Estimate per	Total Current Year Cost	(Medical & Rx)	Cost per Employee	Total Prior Year Cost
Active Employees Health Demosites Annual Cost	(Medical & RX)	Employee	rear Cost	(Medical & Kx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		Φ11 070 00	Φ.C7. CΩΩ ΩΩ	7.00	010 CTC 00	Φ74.70.C.00
Single Coverage	6.00	\$11,270.00	\$67,620.00	7.00	\$10,675.00	\$74,725.00
Parent & Child	2.00	\$20,174.00	\$40,348.00	1.00	\$19,808.00	\$19,808.00
Employee & Spouse (or Partner)	4.00	\$22,541.00	\$90,164.00	4.00	\$22,132.00	\$88,528.00
Family	16.00	\$31,445.00	\$503,120.00	17.00	\$30,335.00	\$515,695.00
Employee Cost Sharing Contribution (enter as negative -)			(\$158,000.00)			(\$158,760.00)
Subtotal	28.00		\$543,252.00	29.00		\$539,996.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)		THE STATE OF	\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	28.00		\$543,252.00	29.00		\$539,996.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable ite						
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
PBA (1.1.) Belleville (1.1.)	1222.00	\$122,269.00	·				
			1,777				
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					Assama in si		

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					1.14 1.441		
				* * * * * * * * * * * * * * * * * * * *			

요구를 통해 있었다. 사람들은 전혀 되었다. 그 사람들이 되었다. 발표 발표 기계를 받는 사람들이 보고 하는 사람들이 하는 것이 되었다. 그 사람들이 하는 사람들이 하는 사람들이 되었다.			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
			4.747		<u> </u>		
			2.54	TENERAL TRANS			
	L				1		
Totals	1222.00	\$122,269.00					
Total Funds Reserved	as of end of 2020						
	ropriated in 2021						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	<u></u>			-		,		
Local School Debt	\$2,490,000.00	\$2,490,000.00	\$0.00	Utility Fund - Principal	\$143,400.00			
Regional School Debt	\$1,802,342.00	\$1,802,342.00	\$0.00	Utility Fund - Interest	\$67,800.00			
				Bond Anticipation Notes - Principal	\$645,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$70,400.00			
Arts and Culture			\$0.00	Bonds - Principal	\$921,500.00			
Sewer East	\$5,680,982.00	\$5,680,982.00	\$0.00	Bonds - Interest	\$148,485.00			
Sewer West	MANAGER CONTRACTOR		\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,996,585.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$14,635,786.00	\$2,114.00	\$14,633,672.00	Total Principal	\$1,709,900.00	#VALUE!	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$286,685.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	16.75%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$24,609,110.00	\$9,975,438.00	\$14,633,672.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,869			Total Other				
Per Capita Gross Debt	\$4,193.07			Bond Rating	Moody's	Standard & Poors	Fitch	
·					<u> 1v100dy s</u>		PICH	
Per Capita Net Debt	\$2,493.38			Rating		AAA		
		: h1 0<0 000 01<00		Year of Last Rating		2015		
3 Yr. Average Property Valuation	=	\$1,867,039,916.00						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation =	0.78%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
receiving	Chester Township	Municipal Court		1/1/2018	12/31/2021	\$119,000.00
receiving	Morris County	Health Services		1/1/2017	12/31/2021	\$74,800.00
	Mendham Boro, Chester Twp.	Animal Control		5/1/2020	4/31/2023	\$19,529.00
receiving	Reandolph Twp	Animal Shelter		1/1/2021	12/31/2021	direct billing
				Final Table		***************************************
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