

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget				
MUNICIPALITY:	1419 Mendham Township	- County of Morris					Introduced	-
Municode:	1419		Filename:	: 1419 fbi 2	2017.	xlsm		
	Website:	www.mendhamtownship.org	g					
	Phone Number:	· · · · · · · · · · · · · · · · · · ·	973-543-4555					
	Mailing Address:		P.O. Box 520					
Email the UFB if no	t using Outlook	Municipality:	Brookside	State:	NJ Z	Zip: C	07926	
	Mayor					•		
First Name	Middle Name	Last Name	Term Expires	Business Em	ail			
Diana		Orban Brown	12/31/2017	dbrown@mendh	amtown	ship.org	g	
	Chief Administra	ative Officer	_					
Deborah		Bonanno		dbonanno@men	dhamtov	wnship.	org	
	Chief Financial	Officer	_					
Karen		Fornaro		kfornaro@meno	dhamtow	vnship.o	org	
	Municipal Clerk		-					
Mary Beth		Zichelli		mzichelli@mend	hamtow	nship.or	rg	
	Registered Mun	icipal Accountant	•					
Kathryn	L	Mantell		kmantell@nisivo	ccia.com	1		
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business Em	ail			
Christopher		Baumann	12/31/2018	cbaumann@men	dhamto	wnship.	org	
Frank		Cioppettini, Jr.	12/31/2018	fcioppettini@me	ndhamto	ownship	org	
Richard		Diegnan	12/31/2019	rdiegnan@mend	hamtow	nship.or	rg	
Warren		Gisser	12/31/2019	wgisser@mendh	amtown	ship.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tay Lavies - All 4	entities levving propert	v tovos		Current Year 2017 B	udaat	
2010 Calendar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	14765	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	0.397	\$7,455,480.21	19.26%	\$3,528.21	Municipal Purpose Tax	ACTUAL	\$7,749,983.26
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	HETORE	\$0.00
Municipal Open Space	0.023	\$431,650.00	1.12%	\$204.41	Municipal Open Space	ACTUAL	\$431,602.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	HOTORIZ	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	0.830	\$15,548,343.00	40.17%	\$7,376.36	Local School District	ESTIMATED	\$16,189,706.02
Regional School District	0.550	\$10,321,103.00	26.67%	\$4,887.95	Regional School District	ESTIMATED	\$10,527,525.06
County Purposes	0.255	\$4,776,018.96	12.34%	\$2,266.23	County Purposes	ESTIMATED	\$5,116,666.61
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.010	\$170,358.63	0.44%	\$88.87	County Open Space		\$0.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2016 Budget)	2.065	\$38,702,953.80	100.00%	\$18,352.02	Total ESTIMATED amount to be raised by t	axes	\$40,015,482.95
Total Taxable Valuation as of	October 1, 2016	\$1,876,528,591.00			Revenue Anticipated, Excluding Tax Levy		2,370,825.67
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for U	Incollected Taxes	9,091,941.23
Current Year Average Residential Ass	essment	\$888,717.70			Total Non-Municipal Tax Levy	THE OTHER PROPERTY.	\$32,265,499.69
C	=				Amount to be Raised by Taxes - Before RUT	1	\$38,986,615.25
	Prior V	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$1,028,385.52
					Total Amount to be Raised by Taxes		\$40,015,000.77
	Comparison	- Municipal Purposes	Toy Date		<u> </u>		, ,
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.43%
	0.397	0,412	3.78%				3711370
	0.571	0.112	3.7070	'	If % used exceeds the actual collection % the	n	
	Comparison	- Municipal Purposes	Tay Levy		reference the statutory exception used		
				Φ. Q1 (1.1)	reference the statutory exception used		
				\$ Change (+/-)	m c n u temytir en t		
	\$7,455,480.21	\$7,749,983.26	3.95%	\$294,503.05	Tax Collections - ACTUAL as of Prior Yo	<u>ear</u>	20 517 (01 01
	Commonitory Immost	au Aug Dasidautial Ta	Down and (Man)	inimal Duumaaaa Oul	Total Tax Revenue, Collections CY 2016		38,517,601.21
<u> </u>		on Avg. Residential Ta		\$ Change (+/-)	Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016		38,863,429.79
	25,000,000,000				70 of Taxes Collected, CY 2010		99.11%
	\$3,528.21	\$3,661.52	3.78%	\$133.31	D.1'		4077 410 51
					Delinquent Taxes - December 31, 2016		\$277,418.61
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer East Utility	Sewer West Utility	Utility	Utility	Utility	Utility
08	Surplus	4.28%	\$33,828.44	\$790,000.00	\$823,828.44	\$804,860.44		\$13,004.00	\$5,964.00				
08	Local Revenue	162.32%	\$392,682.81	\$241,917.19	\$634,600.00	\$228,600.00		\$271,000.00	\$135,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$487,059.00	\$487,059.00	\$487,059.00							
08	Uniform Construction Code Fees	-2.20%	(\$4,280.00)	\$194,280.00	\$190,000.00	\$190,000.00							
	Special Revenue Items w/ Prior Written Consent	1917 S VA 6											
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-59.41%	(\$5,442.98)	\$9,162.21	\$3,719.23	\$3,719.23							
08	Other Special Items	144.17%	\$248,922.93	\$172,664.07	\$421,587.00	\$421,587.00						The rest of the second	
15	Receipts from Delinquent Taxes	10.14%	\$23,016.46	\$226,983.54	\$250,000.00	\$250,000.00							
THE REAL PROPERTY.	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.60%	(\$547,845.92)	\$8,297,829.18	\$7,749,983.26	\$7,749,983.26							
07	Minimum Library Tax	#DIV/0!	\$0.00	. \$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	-35.32%	(\$318,134.22)	\$900,691.08	\$582,556.86	\$0.00	\$582,556.86						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-1.57%	(\$177,252.48)	\$11,320,586.27	\$11,143,333.79	\$10,135,808.93	\$582,556.86	\$284,004.00	\$140,964.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)

FCOA		Budgeted Po Full-Time Pa		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility Sewer East	Utility Sewer West	Utility	Utility	Utility	Utility
20	General Government			1.09%	\$8,745.00	\$803,600.00	\$812,345.00	\$812,345.00								
21	Land-Use Administration			11.27%	\$5,440.00	\$48,270.00	\$53,710.00	\$53,710.00								
22	Uniform Construction Code			2.76%	\$3,860.00	\$139,650.00	\$143,510.00	\$143,510.00								
23	Insurance		4434	1.02%	\$9,600.00	\$939,830.00	\$949,430.00	\$949,430.00								
25	Public Safety			0.76%	\$15,123.91	\$1,985,471.09	\$2,000,595.00	\$2,000,595.00						** A = A = A = A = A = A = A = A = A = A		
26	Public Works			24.50%	\$319,773.23	\$1,305,415.00	\$1,625,188.23	\$1,346,990.00	\$3,719.23		\$171,115.00	\$103,364.00				
27	Health and Human Services		WY 55 W	-19.27%	(\$32,482.50)	\$168,547.50	\$136,065.00	\$136,065.00								
28	Parks and Recreation			30.83%	\$13,940.00	\$45,220.00	\$59,160.00	\$59,160.00								
29	Education (including Library)			6.04%	\$12,070.00	\$200,000.00	\$212,070.00	\$210,000.00	\$2,070.00							
30	Unclassified			-88.77%	(\$63,232.21)	\$71,232.21	\$8,000.00	\$8,000.00								
31	Utilities and Bulk Purchases			-13.77%	(\$37,000.00)	\$268,675.00	\$231,675.00	\$231,675.00								
32	Landfill / Solid Waste Disposal			-3.46%	(\$9,000.00)	\$260,000.00	\$251,000.00	\$251,000.00								
35	Contingency	250		-100.00%	(\$2,000.00)	\$2,000.00	\$0.00	\$0.00								
36	Statutory Expenditures			4.17%	\$31,300.00	\$750,220.00	\$781,520.00	\$781,520.00								
37	Judgements	Galleria (1986)		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services		To American	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender			23.18%	\$17,500.00	\$75,495.00	\$92,995.00	\$92,995.00								
44	Capital	Website III		92.79%	\$190,676.25	\$205,500.00	\$396,176.25	\$305,600.00			\$52,976.25	\$37,600.00		RPS of the second		
45	Debt			95.59%	\$1,152,846.25	\$1,205,980.36	\$2,358,826.61	\$1,718,557.00		\$580,356.86	\$59,912.75					
46	Deferred Charges			-100.00%	(\$18,777.86)	\$18,777.86	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	200		-1.70%	(\$17,749.70)	\$1,046,617.40	\$1,028,867.70	\$1,028,867.70								
55	Surplus General Budget	A Charles La		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	0.00	0.00	16.78%	\$1,600,632.37	\$9,540,501.42	\$11,141,133.79	\$10,130,019.70	\$5,789.23	\$580,356.86	\$284,004.00	\$140,964.00	\$0.00	\$0.00	\$0.00	\$0.

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Annual Control of the		AL DODGET IN	And the state of t
	Revenues at Risk Non-recurring Appropriation Future Yes	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. Passerve for Pitney	Amount	Comment/Explanation
x		Reserve for Pitney	\$279,087.00	This item will be used as revenue in the next 5 year budget cycles
A			\$217,001.00	2011 In 11 11 11 11 11 11 11 11 11 11 11 11 11

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prope	erties (October 1, 2016 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	77	\$21,865,300.00	1.17%	15A Public Schools	2	\$11,629,400.00	7.62%
2 Residential	1,943	\$1,726,778,500.00	92.02%	15B Other Schools	1	\$461,800.00	0.30%
3A/3B Farm	229	\$116,599,300.00	6.21%	15C Public Property	49	\$65,706,000.00	43.06%
4A Commercial	8	\$10,039,000.00	0.53%	15D Church and Charities	4	\$14,884,000.00	9.75%
4B Industrial	1	\$2,100.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	38	\$59,908,300.00	39.26%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$1,244,391.00	0.07%	_			
Total	2,260	\$1,876,528,591.00	100.00%	Total	94	\$152,589,500.00	100.00%
-							
Average Ratio (%), Assessed to Tru	e Value	95.80%					
Equalized Valuation, Taxable Prope	erties	\$1,958,798,111.69		Percentage of Exempt vs.			
				Non-Exempt Properties	8.13%		
Total # of property tax appeals	filed in 2016	County Tax Board	28.00		3,127,0		
		State Tax Court	27.00				
Number of 2016 County Tax Board	decisions appealed to Tax	x Court	1.00				
Number of pending property tax app	peals in State Tax Court		19.00				
Amount paid out by municipality for	r tax appeals in 2016		\$115,840.34				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	l ax Exemptions									
Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO)	f) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT	- Long Term Ta	Exemptions	Prior Budge	t Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax F
N/A												45.00							
												107.5							
					ASTONIO AND		No. 17 TABLE	AND SERVICE	Carrier Control					Tay I some I have				- Company	
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		Market Strong																	KONTANTANIE
	1211																No.		
			EXAMPLE								Name and the				AND CONTRACTOR OF STREET			or server and a server	500 Starter
							Andrew State					No. of the last of							and the property and
				MILE SERVICE SERVICE					A MANUFACTURE AND ADDRESS OF THE PARTY OF TH								Environ Les		
		EN ALTON						Contract to the						Transport Control					SHAPE SOLD IN A
															Committee of the same of the s	WOLCO MICHIGAN			
Long Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio		\$0.00	\$0.00	
"X" if Grand Total										LIED 6					Total Long Term Exempt	ions - GRAND TOTAL	\$0.00	\$0.00	SI A VIED

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Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	16,901.05	\$15,700.00	\$0.00	\$0.00	\$0.00	\$1,201.05
Supervisory Staff (Department Heads & Managers)	5.00	0.00	700,176.41	\$484,120.00	\$0.00	\$76,539.27	\$102,481.96	\$37,035.18
Police Officers (Including Superior Officers)	14.00	0.00	1,878,589.04	\$1,243,200.00	\$71,200.00	\$319,129.44	\$149,954.80	\$95,104.80
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	9.00	0.00	838,093.84	\$498,460.00	\$95,000.00	\$62,108.12	\$144,393.53	\$38,132.19
All Other Non-Union Employees not listed above	7.00	16.00	905,816.26	\$699,740.00	\$0.00	\$50,064.19	\$102,481.96	\$53,530.11
Totals	35.00	21.00	4,339,576.60	\$2,941,220.00	\$166,200.00	\$507,841.02	\$499,312.25	\$225,003.33

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	Tradal Comment	Prior Year # of	Prior Year Annual	Track I Day St
	Covered Members	Estimate per	Total Current	l .	Cost per Employee	Total Prior Year
Add For Lower III III Dougla America	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,298.43	\$79,089.01	8.00	\$11,297.38	\$90,379.04
Parent & Child	3.00	\$20,391.33	\$61,173.99	4.00	\$20,336.00	\$81,344.00
Employee & Spouse (or Partner)	4.00	\$22,391.50	\$89,566.00	4.00	\$22,146.25	\$88,585.00
Family	13.00	\$31,437.23	\$408,683.99	12.00	\$31,453.75	\$377,445.00
Employee Cost Sharing Contribution (enter as negative -)			(\$150,697.51)			(\$146,742.72)
Subtotal	27.00		\$487,815.48	28.00		\$491,010.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	27.00		\$487,815.48	28.00		\$491,010.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items										
	Gross Days of		Approved		Individual						
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
BA	320.00		х		Š						
	1.0										
Totals	320.00	\$105,000.00									
Total Funds Reserved	as of end of 2016	\$0.00									
Total Funds Reserved Total Funds App	ropriated in 2017	\$8,000.00									
	IJFR-0 Accumula	ted Absence Liability									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$6,495,000.00	\$6,495,000.00	\$0.00	Utility Fund - Principal	\$25,000.00	\$25,000.00	\$25,000.00	\$1,000,000.00
Regional School Debt	\$3,422,196.93	\$3,422,196.93		Utility Fund - Interest	\$34,912.75		\$34,081.26	\$472,700.14
				Bond Anticipation Notes - Principal	\$833,557.00	CONTRACTOR OF THE PARTY OF THE		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$86,557.65			
Sewer East	\$3,575,000.00	\$3,575,000.00	\$0.00	Bonds - Principal	\$779,000.00	\$822,000.00	\$845,500.00	\$4,821,250.00
Sewer West	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$230,000.00	\$204,597.35	\$191,757.50	\$568,432.50
0			\$0.00	Loans & Other Debt - Principal	\$340,388.06	\$179,426.05	\$182,361.73	\$612,376.15
0			\$0.00	Loans & Other Debt - Interest	\$31,611.15	\$25,221.22	\$21,809.76	\$46,563.82
0			\$0.00	_				
0			\$0.00	Total	\$2,361,026.61	\$1,290,825.88	\$1,300,510.25	\$7,521,322.61
Municipal Purposes								
Debt Authorized	\$921,925.42		\$921,925.42	Total Principal	\$1,977,945.06	\$1,026,426.05	\$1,052,861.73	\$6,433,626.15
Notes Outstanding	\$4,320,000.00		\$4,320,000.00	Total Interest	\$383,081.55	\$264,399.83	\$247,648.52	\$1,087,696.46
Bonds Outstanding	\$8,015,000.00	\$434,223.54	\$7,580,776.46	% of Total Current Year Budget	21.19%			
Loans and Other Debt	\$567,301.99		\$567,301.99			•		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$27,316,424.34	\$13,926,420.47	\$13,390,003.87	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,869			Total Other				
_								
Per Capita Gross Debt	\$4,654.36			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$2,281.48			Rating		AAA		
=				Year of Last Rating		2015		
3 Yr. Average Property Valuation		\$1,953,791,882.00	96					
	=			 Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	v Valuation	0.69%	⊕					

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	N/A					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	