

Finance Committee Meeting Notes — 01/19/23, 6:30pm, Meeting Room of the ESB

Initial 2023 organizational meeting - discuss long term plan, capital plan

- Introductions & Individual Goals for the year:
 - Roll:
 - Nick Monaghan
 - Sarah Neibart
 - Bruce Flitcroft
 - Jason Gabloff
 - Todd Christie
 - Michael Rohal
 - Kathleen McCallum
 - Pat Robinson (media)
 - Cam Lemley (came late)

Meeting Every single week until the budget is introduced in April.

Review the current budget as it stands

Long term capital plan/fund balance discussion

Next Finance Committee Meeting will take place on Monday, January 23rd at 7:30pm.

- Police Committee Presentation to Finance Committee & Township Committee

Finance Committee Dates/Times & Meeting Locations:

- 01/17/23 @ ESB, 6:30pm: Initial 2023 Meeting
- 01/23/23 @ Middle School, 7:30pm: Police Department Budget Presentation
- 01/30/23 @ ESB, 6:30pm: Debrief Police Department Budget Presentation & Discuss Capital Plan & Fund Balance Policy
- 02/13/23 @ Middle School, 6:30pm: DPW & Environmental Commission Budget Presentation
- 02/21/23 @ ESB, 6:30pm: Debrief DPW & Environmental Commission Budget Presentations
- 02/27/23 @ Middle School, 6:30pm: Recreation and Historic Preservation Committees Budget Presentations
- 03/06/23 @ ESB, 6:30pm: Debrief Recreation and Historic Preservation Committees Budget Presentations
- 03/13/23 @ Middle School, 6:30pm: Fire Department and First Aid Squad's Budget Presentations
- 03/20/23 @ ESB, 6:30pm: Debrief Fire Department and First Aid Squad's Budget Presentations

- 03/27/23 @ Middle School, 6:30pm: Library and Mendham Township Administration's Budget Presentations
- 04/03/23 @ ESB, 6:30pm: Debrief Library and Mendham Township Administration's Budget Presentations and Prepare Budget Presentation for the Township Committee
- 04/20/23 @ Middle School, 6:30pm or 7:30pm (Time TBD): Budget Introduction to the Township Committee by Finance Committee
- 04/24/23: Meeting TBD
- 05/08/23 @ Middle School, 7:30pm: Budget Adoption by Township Committee

Mendham TV Budget Presentation, Need to Schedule.