

Finance Committee preliminary schedule and goals for 2018 Budgets [capital/operating]

By August 15, 2017	CFO to send Departments and Non-Profits request for their budgets for 2018 emphasizing that the budgets should be prepared with our 2018 goal-budgets are due back to the CFO by September 15, 2017
September 16, 2017	CFO should begin compilation of 2018 budgets-advise FC members if a department or Non-Profit has not submitted their budget for follow up by FC and CFO
October 24, 2017 5:30 PM	Finance Committee meeting for CFO to report on the preliminary budgets submitted by departments/non-profits and recommendations as to which departments/non-profits need to come before the committee and make a presentation
November 13, 2017 5:30 PM*	Finance Committee meeting with TC to present preliminary 2018 budgets
December 1, 2017 5:00 PM*	Reserved for departments/non-profits to make presentations if necessary
December 2, 2017 9:30 AM*	Reserved for departments/non-profits to make presentations if necessary
January 8, 2018	Finance Committee meeting to discuss budget revenues and tax rate
January 23, 2018*	Finance committee meeting to discuss budgets
February 12, 2018*	Budget Introduction: Finance Committee meeting with TC to present the 2018 budgets and seek approval to present for adoption
March 12, 2018*	Budgets presented to TC for Adoption

* signifies open to the Public