FIRE DEPARTMENT - $50,000

- PPE Gear & Equipment Replacement
  - PPE Gear – Cost Per Set $3,500

- Equipment Replacement
  - County Radios – Communicate with County; distances over one mile
    - Mobile - $4,800 + Install
    - Portable - $4,000
  - Fireground Radios – Point to Point Communication; distances within one mile
    - Mobile - $2,000 + Install
    - Portable - $750

- Major Repairs to Fleet
BROOKSIDE FIRE COMPANY - $330,000

- Mini Pumper - $330,000
  - Necessary Apparatus to access homes with large narrow driveways that other larger apparatus are unable to access
BUILDINGS & GROUNDS - $53,000

- Diesel Exhaust Removal System for Ralston Fire House- $28,000
  - When fire truck starts engine the exhaust fills the air and covers everything with diesel soot including the turnout gear.

- Chimney – India Brook Apartments - $25,000
DPW — EQUIPMENT - $250,000

- Used Cat Loader - $180,000 (Replacement Cost - $275,000)
- Replace 2005 Ford F350 Utility Truck – 95,000+ Plowing Miles - $70,000
DPW ROADS - $720,000

- Paving - $600,000
  - Sections of Burnett Road
  - Old Mill Rd.
  - Kennaday Rd.
  - Leddell Rd.
  - Old Brookside Rd.

- Sealcoating - $120,000
  - Abbington Way
  - Beverly Dr.
  - Jane Terrace
  - Krista Ct
  - Martin Ln
  - Reservoir Ridge
  - Water’s Edge
  - Brockden Dr.
  - Brockden Pl
  - Buddy Lane
  - Carroll Dr.
  - Cedar Ln
POLICE DEPARTMENT - $50,000

▪ Replace Car 7 – 2013 Ford Taurus – 125,000+ Miles
▪ Replace Car 9 – 2012 Ford Expedition – 108,000+ Miles
▪ Both Vehicles to be replaced with Ford Interceptor Utility (Explorer)
  ▪ Total Cost to buy outright - $87,000 ($43,500 per car)
  ▪ Total Cost to Lease - $41,463 ($20,731.50 per car)
    ▪ $24,000 for lighting, cameras, etc. ($12,000 per car). / $17,463 lease payment ($8,731.50 per car)
    ▪ Total Cost to Lease Vehicles over 4 years = $93,852
TOWNSHIP SIGNS - $5,000

- Recreation
  - Ralston Playground – No Sign
  - India Brook Natural Area – No Sign

- Historic Preservation
  - Tempe Wick Road (near Cold Hill Intersection) – Replace
  - Roxiticus Road (near entrance to Union Schoolhouse Road) – Replace
  - Mosle Road (near Pleasant Valley Road) – Replace
  - Pleasant Valley Road (near sign for Middle Valley Farm) – Paint
  - Cherry Lane (near entrance to Patriots’ Path) – Replace Post
  - Route 510 (near Tingley Road) – Replace (Washington Valley Community Association to donate half)

- Environmental Commission
  - Buck Hill (Dos Passos) – Entrance on Tempe Wick – No Sign or Parking
  - Burnett Brook uplands section – Entrance on Mt. Paul Ave – No Sign or Parking
  - Leddell (Bartenstein) – Entrance on Tempe Wick and Leddell – No Sign or Parking
RECREATION – $10,000

- Ralston Field
  - Increased height of fencing on baseball field to keep baseballs out of wooded area
  - Portable Netting – Help keep soccer balls out of wooded area

- Mosle Field
  - Fencing around football field playing area – buffer between parents and teams
CAPITAL REQUESTS NOT RECOMMENDED BY FINANCE SUBCOMMITTEE

- Brookside Fire Company – Replace Command Unit - $30,000
- Ralston Fire Company – Various Equipment - $32,000 (partial funding recommended)
- First Aid Squad – Replace Ralston Ambulance - $235,000
- Library – Replace Table & Chairs - $4,160
- DPW- Replace Mower - $115,000
- Signs - $21,000 (partial funding recommended)
## 2019 Capital Requests Summary

<table>
<thead>
<tr>
<th>Department</th>
<th>Capital Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Department</td>
<td>$50,000</td>
</tr>
<tr>
<td>Brookside Engine Co</td>
<td>$330,000</td>
</tr>
<tr>
<td>Buildings &amp; Grounds</td>
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<tr>
<td>DPW Equipment</td>
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<tr>
<td>DPW Roads</td>
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<tr>
<td>Police Department</td>
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<tr>
<td>Township Signs</td>
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<tr>
<td>Recreation</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,468,000</strong></td>
</tr>
</tbody>
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FUNDING

- TOTAL PROJECT COSTS - $1,468,000
- DEBT AUTHORIZED - $1,000,000
- CAPITAL IMPROVEMENT FUND - $468,000